OPERATIONS COMMITTEE REPORT

October 20, 2026

Present: Lynn Graves – Chairman, Robert Bradford, Mike Sands, Bob Williamson, Robert Runkle, Anthony Jewett, David Massie

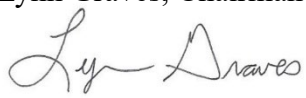
1) The Committee briefly discussed funding requests to the five local county governments and recommended maintaining the current fiscal year's funding level. Each request will be calculated using the established formula.

2) The District Manager provided an update on current TMDL grant projects. At DEQ's request, the application for the Lower Rapidan TMDL was revised and resubmitted. The District will also mail postcards to residents within the Upper York River TMDL watersheds to raise awareness of residential septic maintenance opportunities.

3) The Committee reviewed the draft FY26 Annual Report, responded positively to its new format, and noted that it will be released to the public soon.

4) The Committee discussed holding a Strategic Plan meeting in late winter 2027 to gather input on District priorities for 2027–2030. Input will be solicited from agricultural producers, forestland owners, residents, local and state government agency staff, private planners, professional educators, and other interested members of the public.

Lynn Graves, Chairman



Date Approved: November 3, 2026